

Snowflower Buddha Sangha, Inc.
Profit & Loss Budget Performance
December 2018

	2019 Budget
Ordinary Income/Expense	
Income	
4000 · Friday	1,450.00
4020 · Tuesday	2,240.00
4032 · Wednesday	1,400.00
4035 · Sunday	800.00
4040 · Other Donations	0.00
4090 · In-Kind Contributions	
4500 · Interest Income	1.00
Total Income	5,891.00
Gross Profit	5,891.00
Expense	
6090 · Website Domain and Hosting	166.00
6000 · Insurance	270.00
6020 · Library	525.00
6040 · Postage	0.00
6060 · Printing/Copies	30.00
6070 · Projects	
6072 · Coming Home	250.00
6076 · Moses	600.00
Total 6070 · Projects	850.00
6080 · Misc (Supplies)	100.00
6100 · Rent Expense	3,950.00
6500 · Expense Contingency Allowance	
Total Expense	5,891.00
Net Ordinary Income	0.00
But Other Income/Expense	
Other Income	
7009 · Grants Special Activity Revenue	
8201 · Pass through Donation Expense	
8200 · Pass through Donation Revenue	
8100 · Spring Retreat Revenue	
8110 · Spring Retreat Expenses	
8800 · Retreat Revenue	
9800 · Retreat Expenses	
Total Other Income	0.00
Other Expense	
9700 · Misc Unrestricted Reserve Expes	
9040 · Thicht Nhat Hahn Foundation	1,000.00
9600 · Scholarships	1,000.00
7010 · Special Event, Classe, Lecture	647.62
9722 · Website Maintenance and Support	400.00
xxxx Facility Needs	1,000.00
Total 9700 · Misc Unrestricted Reserve Expes	4,047.62
Total Other Expense	4,047.62
Net Other Income	-4,047.62
Net Income	-4,047.62