

Snowflower Buddha Sangha, Inc. 2018 Annual Budget

| | Annual Budget |
|---|----------------------|
| Ordinary Income/Expense | |
| Income | |
| 4000 · Friday | 1,800.00 |
| 4020 · Tuesday | 2,000.00 |
| 4032 · Wednesday | 1,200.00 |
| 4035 · Sunday | 900.00 |
| 4090 · In-Kind Contributions | 157.50 |
| 4500 · Interest Income | 1.00 |
| Total Income | 6,058.50 |
| Gross Profit | 6,058.50 |
| Expense | |
| 6090 · Website Domain and Hosting | 157.50 |
| 6000 · Insurance | 296.00 |
| 6020 · Library | 300.00 |
| 6040 · Postage | 20.00 |
| 6060 · Printing/Copies | 30.00 |
| 6070 · Projects | |
| 6072 · Coming Home | 250.00 |
| 6076 · Moses | 600.00 |
| Total 6070 · Projects | 850.00 |
| 6080 · Misc (Supplies) | 70.00 |
| 6100 · Rent Expense | 4,000.00 |
| 6500 · Expense Contingency Allowance | 335.00 |
| Total Expense | 6,058.50 |
| Net Ordinary Income | 0.00 |
| Other Income/Expense | |
| Other Expense | |
| 9040 · Thicht Nhat Hahn Foundation | 1,000.00 |
| 9600 · Scholarships | 1,000.00 |
| 9700 · Misc Unrestricted Reserve Expes | |
| 7010 · Special Event, Classe, Lecture | 2,528.26 |
| 9722 · Website Maintenance and Support | 400.00 |
| Total 9700 · Misc Unrestricted Reserve Expes | 2,928.26 |
| Total Other Expense | 4,928.26 |
| Net Other Income | -4,928.26 |
| Net Income | -4,928.26 |